

**CLASSIFIED & FACULTY**

	<b>Classified</b>		<b>Faculty</b>
1	Research Analyst	1	Physics
2	Early College Program Coordinator	2	Child Development
3	Applied Technology Division—Secretary II	3	Middle College Counselor
4	Science Division--Secretary II	4	Biology (1)
5	Physics/Astronomy Lab Technician—(half time to full time)	5	Psychology (1)
6	Campus Computing Services—Technology Support Specialist (1)	6	Distance Education Coordinator
7	Arts & Humanities--Secretary II	7	Chemistry (1)
8	Athletic Trainer	8	Behavioral Counselor (Student Health Services)
9	Welding Lab Technician	9	Art
10	Health Sciences--Lab Technician (full time)	10	Computer Information Technology
11	Grounds	11	Culinary Arts--Culinary Arts Program
12	Custodian	12	Aeronautics
13	Health Services--Clerical Assistant	13	English (1)
14	Campus Computing Services—Technology Support Specialist (2)	14	Geography/GIS
15	Theater Technician	15	Human Services
16	Culinary Arts—Lab Technician	16	Communication Studies
17	Early College Student Service Technician II (1)	17	Welding
18	Music Accompanist	18	Geology/Oceanography
19	Aeronautics Lab Technician	19	Psychology (2)
20	Physical Sciences Lab Technician (full time)	20	Electricity/Electronics—Accelerated Program
21	Chemistry Lab Technician (full time)	21	HVAC/R
22	Art Lab Technician (from 55% to full time)	22	Biology (2)
23	Academic Success and Learning Services Division—Secretary II	23	English (2)
24	Biology Lab Technician (1) (half time)	24	Modern Languages (ASL)
25	Electricity/Electronics Lab Technician	25	Diesel
26	HVAC/R Lab Technician	26	Radio/Television/Film
27	Grounds (2)	27	Culinary Arts—Baking Program
28	Automotive Collision Lab Technician	28	Chemistry (2)
29	Early College Student Services Technician II (2)	29	Electricity/Electronics—Regular Program
30	Chemistry Lab Technician (half time)		
31	Culinary Arts Baking Lab Technician		
32	Biology Lab Technician (2) (half time)		

## BUDGET

	<b>Request</b>	<b>Department</b>
1	Textbooks (for use in the Tutoring Centers)	Student Success Centers
2	Embedded Tutoring Services (Tutors & Reassigned Time for Lead Instructor)	Writing Center
3	*Resources (Hands-On Science Models)	Student Success Center
4	Establish Budget (supplies, hourly support)	Distance Education
5	Maintenance Fees	Science Division
6	*Student Supplies and Materials	Aeronautics
7	Instructional Supplies and Media	Anthropology
8	Field Trips	Science Division
9	Instructional Supplies	Welding
10	*Student Conferences	Psychology
11	Marketing, Honorariums, Insurance	Art
12	Journal Subscriptions	Biology
13	Non-Instructional Supplies (repairs, misc. services)	Applied Technology
14	Fish & Wildlife Special Permit	Biology
15	Accompanist	Music
16	Efficiency Spray Guns & Equipment for Students	Automotive Collision
17	Tooling for Computer Numerical Control Machines	Machinist Technology
18	Festival Participation	Theater
19	Course Materials and Conference Attendance	History
20	Supplies for Lab, Food for Advisory Board Meetings	Architecture
21	Marketing and Outreach	RTVF
22	Outreach and Marketing	Environmental Science
23	Classroom Supplies	Geography/GIS
24	Conference Participation	Geology/Oceanography
25	Adjunct Faculty	Transfer Center
26	Bus Rentals	Transfer Center
27	Promotions	Transfer Center
28	Refreshments	Transfer Center
29	Rentals	Transfer Center

**\*one-time**

### EQUIPMENT

	<b>Equipment</b>	<b>Department</b>
1	Spectrophotometers	Chemistry
2	Smart Boards	Student Success Center
3	Heat Pump Trainer	HVAC/R
4	Vernier Lab Quests	Chemistry
5	Hydraulic Landing Gear System	Aeronautics
6	Repair to Laminating Machine	Child Development
7	Large Periodic Tables	Chemistry
8	Spray Booth and Installation	Automotive Collision
9	PH Electrodes	Chemistry
10	Measuring System for Structural Diagnosis	Automotive Collision
11	Pottery Wheels	Art
12	Spectrophotometers	Biology
13	EKG Machines	Biology
14	Commercial Refrigeration Trainers	HVAC/R
15	CNC Lathe and Mill Machines	Machinist Technology
16	Easels and Drawing Tables	Art
17	Exercise Mats	Kinesiology
18	Spirogram Machines	Biology
19	Multi-Process RMD Machines	Welding
20	Fusing Kiln	Art
21	Fitness Sliders	Kinesiology
22	Dream Box	Theater
23	Hobby Box	Theater
24	Curved Punch Mitts	Kinesiology
25	Table Tennis Tables	Kinesiology
26	Lockers	Theater
27	Scutt Kiln	Art
28	Impact Medicine Balls	Kinesiology
29	Stability Balls	Kinesiology

**2019-20 Technology Needs  
 (prioritized by Technology Committee)**

Committee Rank	Requester	Dept	Division	Amount requested	What is being requested	Ongoing Funding Required
1	Rick Hrdlicka	CTS	Admin Service	\$ 56,000	Upgrade 25 screens to Electric	no
2	Carol Jones	Chemistry	Science	\$ 790	Color Printer for student labs	
3	Jim Stewart	Art	Arts and Humanities	\$ 6,200	3D Pottery Printer. Extrudes Clay	
4	Amy Avelar	Chemistry	Science	\$ 5,700	Interactive Projector	
5	Kathy Kafela	Transfer and Career Center	Student Services	\$ 4,000	65" TV with Camera/microphone, and a Surface pro to use for Zoom meetings.	no
6	Judy Jorgensen	Architecture	Science	\$ 7,500	3d Printer	yes
7	Carol Jones	Chemistry	Science	\$ 2,400	Surface Pro or equivalent	no
8	Yolanda Simental/Maria Valdez/Robyn Seraj	Nursing/Psych Tech/Pharm Tech and future allied health programs	Science	\$ 20,000	2-70" TVs connected to 2 wireless cameras.	no
9	Judy Jorgensen	Architecture	Science	\$ 9,160	Laser Engraver	
10	Yolanda Simental/Maria Valdez/Robyn Seraj	Nursing/Psych Tech/Pharm Tech and future allied health programs	Science	\$ 62,030	40 Laptops with 2 carts	

**2019-20 Facilities Needs  
 (prioritized by Facility & Safety Committee)**

Reference Number	Description	Department	Approx. Amount	Safety			Program Impact			Nice To Have	Prioritization Assessment
				Urgent	Important	Minor	Urgent	Important	Minor		
<i>Check all Boxes That Apply</i>											
1	Lighting and Landscaping in Front of Gresham Art Gallery	Arts and Humanities	\$ 2,500							X	4
2	Increase Lab Drawers in PS 310 & 311, equip PS 311 Drawers with Locks and Increase Lab Drawers in PS 313 & 313 with Locks.	Chemistry	\$ 120,000				X				1
3	Paint PS 228 with Dry-Erase Paint	Chemistry	\$ 1,000					X			3
4	Install Cabinets along Southern Wall in HLS 130 to Match Existing Cabinets on West Wall. Additional Sink and Counter Space in HLS 131.	Nursing/ Psychiatric	\$ 50,000				X				2